

For Month: 7

Year: 2012

Fiscal Year 2013

Туре	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$2,186.00	\$2,186.00	\$1,060.00
Building	\$122,969.20	\$122,969.20	\$60,655.54
Electrical	\$18,327.56	\$18,327.56	\$5,624.75
FMF	\$0.00	\$0.00	\$0.00
Green Bldg Standards	\$717.00	\$717.00	\$431.00
LFM Fees	\$0.00	\$0.00	\$0.00
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$7,740.12	\$7,740.12	\$3,807.08
MFF	\$193,437.00	\$193,437.00	\$70,980.00
Misc. Fees	\$5,221.02	\$5,221.02	\$2,586.00
Mobile Home	\$50.00	\$50.00	\$83.00
Park Fees	\$2,506.00	\$2,506.00	\$0.00
Park-In-Lieu	\$0.00	\$0.00	\$11,456.00
PFF	\$352,955.26	\$352,955.26	\$152,450.04
PFF (CFD)	\$55,769.19	\$55,769.19	\$12,092.46
Plan Check	\$71,129.98	\$71,129.98	\$38,280.40
Plumbing	\$16,193.00	\$16,193.00	\$7,737.00
Strong Motion	\$2,466.18	\$2,466.18	\$1,723.10
TIF	\$187,702.80	\$187,702.80	\$76,911.78
TIF (CFD)	\$9,451.20	\$9,451.20	\$0.00
Grand Total:	\$1,048,821.51	\$1,048,821.51	\$445,878.15